

Property Tax Report Card
Form Due - April 29, 2024

	Budgeted 2023- 24 (A)	Proposed Budget 2024-25 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	181,504,208	190,992,049	5.23%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	25,828,989	25,828,989	
B. Tax Levy to Support Library Debt, if Applicable	-	-	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if applicable	-	-	
E. Total Proposed School Year Tax Levy (A+B+C-D)	25,828,989	25,828,989	0.00%
F. Permissible Exclusions to the School Tax Levy Limit	2,020,085	(254,829)	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	23,846,511	24,361,773	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+G)	23,808,904	26,083,818	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	37,607	(1,722,045)	
Public School Enrollment	7,018	6,933	-1.21%
Consumer Price Index			4.12%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2024-25, includes any carryover from 2023-24 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	36,519,751	35,769,751
Assigned Appropriated Fund Balance	-	1,867,410
Adjusted Unrestricted Fund Balance	7,260,168	7,639,682
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%